

Department of Energy
Budget by Business Line
FY 2001 Budget Request to Congress
(discretionary dollars in thousands - OMB Scoring)

	FY 1999 Current Approp.	FY 1999 Comparable Approp.	FY 2000 Current Approp.	FY 2000 Comparable Approp.	FY 2001 Request to Congress
Business Lines					
Environmental Quality					
Environmental Management	5,598,415	5,591,628	5,689,352	5,662,428	5,802,863
EM privatization	228,357	228,357	188,282	188,282	515,000
Civilian Radioactive Waste Mgmt.	357,314	353,314	347,175	347,175	437,500
Interim Storage Activities	—	—	—	—	-85,000
Environment, Safety and Health	150,345	140,037	136,640	127,803	166,050
Total, Environmental Quality	6,334,431	6,313,336	6,361,449	6,325,688	6,836,413
National Security					
National Nuclear Security Administration					
Defense Programs	4,395,065	4,284,712	4,427,052	4,321,242	4,594,000
Nonproliferation & National Security	748,575	579,644	708,125	547,237	682,600
Fissile Materials Disposition	167,241	199,241	169,795	201,673	223,435
Naval Reactors	666,140	666,140	675,125	675,125	677,600
Total, National Nuclear Security Admin.	5,977,021	5,729,737	5,980,097	5,745,277	6,177,635
Intelligence	—	36,059	34,927	34,927	38,059
Counterintelligence	6,900	22,541	37,421	37,421	45,200
Worker and Community Transition	28,202	28,202	24,012	24,012	24,500
Security & Emergency Operations	—	245,622	—	264,151	320,376
Independent Oversight	—	9,633	4,901	13,038	14,937
Total, National Security	6,012,123	6,071,794	6,081,358	6,118,826	6,620,707
Science and Technology					
Science	2,725,143	2,846,108	2,787,627	2,814,551	3,151,065
Technical Information Management	8,586	8,586	8,600	8,600	9,302
Total, Science and Technology	2,733,729	2,854,694	2,796,227	2,823,151	3,160,367
Energy Resources					
Energy Efficiency & Renewable Energy					
Energy supply	331,318	331,318	310,116	310,116	409,500
Energy conservation — R&D	516,995	516,995	576,742	590,242	659,500
Energy conservation — Grants	166,000	166,000	168,500	168,500	191,000
Geothermal Resources Dev. Fund	—	—	-821	-821	—
PODRA offset	-64,000	-64,000	—	—	—
Total, Energy Eff. & Renewable Energy	950,313	950,313	1,054,537	1,068,037	1,260,000
Fossil Energy	545,386	545,386	429,791	416,291	406,570
Nuclear Energy Science & Technology	279,088	266,050	285,073	285,073	306,093
Power Marketing Administrations	237,054	237,054	230,381	230,381	199,586
Energy Information Administration	70,185	70,185	72,368	72,368	75,000
Total, Energy Resources	2,082,026	2,068,988	2,072,150	2,072,150	2,247,249
Total, Business Lines	17,162,309	17,308,812	17,311,184	17,339,815	18,864,736
Russian plutonium disposition	200,000	200,000	-49,000	-49,000	—
Russian uranium disposition	325,000	325,000	—	—	—
Corporate management and other	280,665	134,162	101,824	73,193	73,235
Total, Department of Energy	17,967,974	17,967,974	17,364,008	17,364,008	18,937,971
DOE Civilian programs (250/270 function) funding	(5,524,774)	(5,492,030)	(5,393,446)	(5,375,625)	(5,927,390)
DOE Defense (050 function) funding	(12,443,200)	(12,475,944)	(11,970,562)	(11,988,383)	(13,010,581)

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Breakout of Organizations in Other Programs Category

Corporate Management					
Departmental Administration					
Office of the Secretary	5,000	5,000	5,308	5,308	5,731
Management and Administration	115,450	83,125	110,450	81,819	90,699
Chief Financial Officer	23,120	24,117	26,000	26,997	30,748
Field Management	7,500	7,500	1,000	1,000	—
Board of Contract Appeals (OHA)	715	715	838	838	878
Congressional and Intergovernmental Affairs	4,900	4,900	4,910	4,910	5,146
Public and Consumer Affairs	3,500	3,500	3,700	3,700	4,150
General Counsel	19,410	19,410	20,750	20,750	22,724
Policy	16,350	7,609	15,350	6,854	8,088
International Affairs	—	7,744	—	7,499	10,022
Economic Impact and Diversity	6,400	6,400	6,400	6,400	6,626
Contract Reform	2,833	2,833	3,000	3,000	2,500
Cost of Work	44,312	44,312	33,205	33,205	34,027
Subtotal, Departmental Administration (gross)	249,490	217,165	230,911	202,280	221,339
Use of PY balances & other adjustments	-1,595	-1,595	-15,368	-15,368	-8,000
Total, Departmental Administration (gross)	247,895	215,570	215,543	186,912	213,339
Transfer from other defense activities	-37,627	—	-9,962	—	—
Revenues	-74,168	-74,168	-106,887	-106,887	-128,762
Total, Departmental Administration (net)	136,100	141,402	98,694	80,025	84,577
Energy Supply					
Field Operations	103,730	-58	—	—	—
Management and Adminsitration	-24	-24	—	—	—
Total, Energy Supply	114,096	-82	—	—	—
Other Defense Activities					
Office of Hearings and Appeals	2,400	2,400	2,989	2,989	3,000
National Security programs administration	37,627	—	9,962	—	—
Total, Other Defense Activities	40,027	2,400	12,951	2,989	3,000
Inspector General	28,922	28,922	29,500	29,500	33,000
Economic regulation—Hearings & Appeals	1,785	1,785	1,992	1,992	2,000
Total, Corporate Management	320,930	174,427	143,137	114,506	122,577
Federal Energy Regulatory Commission					
FERC	—	—	—	—	—
Excess FERC receipts	-25,167	-25,167	-21,309	-21,309	-28,342
Total, Federal Energy Regulatory Commission	-25,167	-25,167	-21,309	-21,309	-28,342
Colorado river basin	-16,098	-16,098	-21,000	-21,000	-21,000
Undistributed adjustments					
ESR&D - Undistributed	1,000	1,000	996	996	—

Department of Energy
Budget by Appropriation
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Energy and Water Development					
Energy Supply	786,164	656,382	643,783	642,828	764,895
Non-Defense Environmental Management	430,649	405,420	332,350	307,229	286,001
Uranium Enrichment D&D Fund	220,153	220,153	249,247	249,247	303,038
Science	2,720,269	2,841,234	2,787,627	2,814,551	3,151,065
Departmental Administration	136,100	141,402	98,694	80,025	84,577
Inspector General	28,922	28,922	29,500	29,500	33,000
Interim Storage Activities	—	—	—	—	-85,000
National Nuclear Security Administration					
Weapons Activities	4,396,149	4,285,796	4,427,052	4,321,242	4,594,000
Other Nuclear Security Activities	—	1,645,025	—	1,375,035	1,583,635
Total, National Nuclear Security Administration	4,396,149	5,930,821	4,427,052	5,696,277	6,177,635
Environmental and Other Defense Activities					
Defense Env. Restoration & Waste Mgmt.	4,315,961	4,322,403	4,467,308	4,465,505	4,551,527
Defense Facilities Closure Projects	1,041,740	1,041,740	1,060,447	1,060,447	1,082,297
EM privatization	228,357	228,357	188,282	188,282	515,000
Energy Employees Compensation Initiative	—	—	—	—	17,000
Other Defense Activities	2,271,993	763,623	1,715,899	466,298	555,122
Defense Nuclear Waste Disposal	189,000	189,000	111,574	111,574	112,000
Total, Environmental and Other Defense Activities	8,047,051	6,545,123	7,543,510	6,292,106	6,832,946
Power Marketing Administrations					
Southeastern	7,500	7,500	7,806	7,806	3,900
Southwestern	25,953	25,953	28,664	28,664	28,100
Western	202,607	202,607	192,602	192,602	164,916
Falcon and Amistad	994	994	1,309	1,309	2,670
Total, Power Marketing Administrations	237,054	237,054	230,381	230,381	199,586
Federal Energy Regulatory Commission	—	—	—	—	—
Nuclear Waste Disposal Fund	168,465	164,465	235,601	235,601	325,500
Geothermal Resources Development Fund	—	—	-821	-821	—
Total, Energy and Water Development	17,170,976	17,170,976	16,576,924	16,576,924	18,073,243
<i>EWD Civilian programs (250/270 functions) funding</i>	<i>(4,727,776)</i>	<i>(4,695,032)</i>	<i>(4,606,362)</i>	<i>(4,588,541)</i>	<i>(5,062,662)</i>
<i>EWD Defense (050 function) funding</i>	<i>(12,443,200)</i>	<i>(12,475,944)</i>	<i>(11,970,562)</i>	<i>(11,988,383)</i>	<i>(13,010,581)</i>
Interior and Related Agencies					
Fossil Energy Research & Development	376,509	376,509	417,433	403,933	375,570
Alternative Fuels Production	-838	-838	—	—	-1,000
Naval Petroleum & Oil Shale Reserves	13,953	13,953	—	—	—
Elk Hills school lands fund	36,000	36,000	—	—	36,000
Energy Conservation	618,995	618,995	745,242	758,742	850,500
Economic Regulation	1,785	1,785	1,992	1,992	2,000
Strategic Petroleum Reserve	159,925	159,925	158,396	158,396	151,000
Energy Information Administration	70,185	70,185	72,368	72,368	75,000
Clean Coal Technology	-40,163	-40,163	-146,038	-146,038	-155,000
Total, Interior and Related Agencies	1,236,351	1,236,351	1,249,393	1,249,393	1,334,070
UE D&D Fund discretionary payments	-398,088	-398,088	-420,000	-420,000	-420,000
Excess FERC receipts	-25,167	-25,167	-21,309	-21,309	-28,342
Colorado River Basin	-16,098	-16,098	-21,000	-21,000	-21,000
Total, Department of Energy	17,967,974	17,967,974	17,364,008	17,364,008	18,937,971
<i>DOE Civilian programs (250/270 function) funding</i>	<i>(5,524,774)</i>	<i>(5,492,030)</i>	<i>(5,393,446)</i>	<i>(5,375,625)</i>	<i>(5,927,390)</i>
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